

SCHEDULE KMA-3

REDLINE TARIFFS

CALCULATION OF THE STRANDED COST CHARGE

Uniform per kWh Charge

		(I)
1. (Over)/under Recovery - Beginning Balance May 2008 7	(\$282,350)	\$106,444
2. Estimated Total Costs (May 2008 7 - April 2009 8)	\$11,414,620	\$11,339,515
3. Estimated Interest (May 2008 7 - April 2009 8)	(\$16,957)	(\$871)
4. Costs to be Recovered (L.1 + L.2 + L.3)	\$11,115,313	\$11,445,088
5. Estimated Calendar Month Deliveries in kWh (May 2008 7 - April 2009 8)	1,307,597,079	1,298,409,798
6. Stranded Cost Charge (\$/kWh) (L.4 / L.5)	\$0.00850	\$0.00882

Development of Class Stranded Cost Charge

Class D, D - Controlled Off Peak Water Heating, G2 - kWh meter,
G2 - Quick Recovery Water Heating, G2 - Space Heating,
G2 Controlled Off Peak Water Heating, OL

7. Stranded Cost Charge (\$/kWh) (L.6)	\$0.00850	\$0.00882
8. Non-G1 Transition Service Balance charge	\$0.00014	
9. Stranded Cost Charge (\$/kWh) (L.7 + L.8)	\$0.00864	

Class G2

8. 10. Stranded Cost Charge (\$/kW)	\$1.55	\$1.55
9. 11. Estimated G2 Deliveries in kW (May 2008 7 - April 2009 8)	1,367,135	1,393,240
10. 12. Estimated G2 Demand Revenue (May 2008 7 - April 2009 8) (L. 10 * L. 11)	2,119,059	\$2,159,522
11. 13. G2 Energy Revenue (May 2008 7 - April 2009 8) (1)	\$1,000,227	\$1,101,758
12. 14. Estimated G2 Calendar Month Deliveries in kWh (May 2008 7 - April 2009 8)	366,974,792	369,759,734
13. 15. Stranded Cost Charge (\$/kWh) (L.13 / L.14)	\$0.00273	\$0.00298
16. Non-G1 Transition Service Balance charge	\$0.00014	
17. Stranded Cost Charge (\$/kWh) (L.15 + L.16)	\$0.00287	

Class G1

14. 18. Stranded Cost Charge (\$/kVA)	\$2.25	\$2.25
15. 19. Estimated G1 Deliveries in kVA (May 2008 7 - April 2009 8)	1,063,435	1,076,532
16. 20. Estimated G1 Demand Revenue (May 2008 7 - April 2009 8) (L. 18 * L. 19)	\$2,392,728	\$2,422,197
17. 21. G1 Energy Revenue (May 2008 7 - April 2009 8) (1)	\$928,695	\$1,053,192
18. 22. Estimated G1 Calendar Month Deliveries in kWh (May 2008 7 - April 2009 8)	390,755,661	394,225,662
19. 23. Stranded Cost Charge (\$/kWh) (L.21 / L.22)	\$0.00238	\$0.00267
24. G1 Transition Service Balance charge	(\$0.00119)	
25. Stranded Cost Charge (\$/kWh) (L.23 + L.24)	\$0.00119	

(1) Total estimated revenue based on Uniform per kWh Charge less estimated demand charge revenue.

Authorized by NHPUC Order No. ~~24,746~~ in Case No. DE 07-035, dated ~~April 30, 2007~~

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Issued By: Mark H. Collin
Treasurer

CALCULATION OF THE EXTERNAL DELIVERY CHARGE

		(I)
1. (Over)/under Recovery - Beginning Balance May 2008 7	(\$1,349,321)	\$1,066,921
2. Estimated Total Costs (May 2008 7 - April 2009 8)	\$10,516,896	\$13,580,032
3. Estimated Interest (May 2008 7 - April 2009 8)	<u>(\$52,094)</u>	<u>\$33,453</u>
4. Costs to be Recovered (L.1 + L.2 + L.3)	\$9,115,481	\$14,680,406
5. Estimated Calendar Month Deliveries in kWh (May 2008 7 - April 2009 8)	<u>1,307,597,079</u>	<u>1,298,409,798</u>
6. External Delivery Charge (\$/kWh) (L.4/L.5)	\$0.00697	\$0.01131

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